

**CITY OF
SAN BERNARDINO**



**Consolidated Annual Performance and
Accomplishment Report
(CAPER)**

Program Year 2022-2023

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of San Bernardino (City) is a direct recipient of Community Planning and Development formula grants (e.g., Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant). As an Entitlement City, the City is required to provide a report to the United States Department of Housing and Urban Development (HUD) on its performance in meeting the housing and community development priorities listed in its approved Five-Year Consolidated Plan. This report is called the Consolidated Annual Performance Evaluation Report (CAPER) and is due to HUD 90 days from the end of each program year. This Consolidated Annual Performance and Evaluation Report (CAPER) outlines the City's actual accomplishments for the second program year period of the City's Five-Year Consolidated Plan, of July 1, 2022 through June 30, 2023. It also describes the City's progress in meeting the goals and objectives outlined in the City's Five-Year Consolidated Plan FY 2020-2024.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 below categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand Home Ownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	50	2	4.00%	8	2	25.00%
Expand Home Ownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%			
Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	4911	98.22%	2700	3000	111.11%
Improve Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160000	50	0.03%	1500	50	3.33%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
New Affordable Rental Housing	Affordable Housing	HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		140	0	0.00%
New Affordable Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	300	0	0.00%			
Planning and Administration	Program administration funds	CDBG: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV1 and ESG-CV2: \$	Other	Other	5	5	100.00%	1	0	0.00%
Preserve and Rehabilitate Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	400	0	0.00%			
Preserve and Rehabilitate Housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Promote Economic Development	Economic Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	10	20.00%			
Promote Economic Development	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0		214	0	0.00%
Promote Economic Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		20	0	0.00%
Provide Homeless and Homeless Prevention Services	Homeless	ESG: \$ / ESG-CV1 and ESG-CV2: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	0	0.00%	612	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

City staff continues to achieve the goals and objectives of the Consolidated Plan. The City prioritizes the use of its CDBG funding for housing and community development activities, including the preservation and conservation of affordable housing and activities that serve low- and moderate-income households. In 2022 the City:

- Assisted 1,214 low income residents with investigation, education, reconciliation, and/or referral of housing discrimination complaints free of charge through the Inland Fair Housing Mediation Board (IFHMB). IFHMB offers workshops to educate housing providers, tenants, homeowners, and financial and lending institutions on fair housing laws.
- Provided financial assistance to five (5) income-qualified, San Bernardino homeowners for repairs to their homes through the Owner-Occupied Housing Rehabilitation Program. The City completed the construction of three (3) homes, on an infill lot, to create affordable housing opportunities. This program improves neighborhoods by utilizing vacant and blighted lots for new owner-occupied housing. The City and the CHDO partner, Neighborhood Housing Partnership Services, are marketing these affordable units for sale to households at 50% to 80% of AMI for the County of San Bernardino.
- Worked in partnership with the Inland Empire Small Business Development Center, to promote and host small business/entrepreneur workshops to which 12 San Bernardino small businesses were assisted. Due to the COVID-19 pandemic, workshops had to be postponed.
- Completed the following street improvements in March 2023: 532 Ramona Avenue (Ward 1); 2129 Wall Avenue (Ward 2); 938 N. G Street (Ward 2); 140 W. 13th Street (Ward 2); 2060 E. 18th Street (Ward 7); Grape Street (Walnut to Mill Street) (Ward 3); and Davidson Avenue (Baseline to 14th) (Ward-6).
- Initiated Citywide Pavement rehabilitation for 3 locations; 10th Street between F Street and G Street, 49th Street between Sepulveda Avenue to the end, and Rialto Avenue from Mt. Vernon and Muscott. The completion is expected in January 2024.
- Funded through City ARPA funds, the Small Business & Nonprofit Grant Program provided grant funding in the first round to 105 recipients, including nonprofits & small businesses. These funds were to be spent on working capital expenses to help recipients recover from the impacts of COVID. We will have a second round of funding with lower grant award amounts.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	735	1	102
Black or African American	359	3	20
Asian	19	0	1
American Indian or American Native	7	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Multiple Races	-	-	3
Client Doesn't Know/Client Refused	-	-	4
Total	1214	4	130
Hispanic	608	0	69
Not Hispanic	633	0	60

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The demographics of CDBG/HOME/ESG beneficiaries exhibited more diversity than the City’s population as a whole. About 60% of the beneficiaries were White compared to 52% of the City's population that is White according to the 2022. American Community Survey.

About 30% of beneficiaries were African-American compared to 13.2% of the City's population that is African-American. The various "Other" and multi-racial categories comprised about 3% of the City population and Hispanic residents made up 50% of CDBG

beneficiaries and are 66.20% of the total population.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,112,512	2,244,882.69
HOME	public - federal	1,769,520	72,458.09
ESG	public - federal	315,580	174,890.19

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CityWide	100	70	Met variety of community development and housing needs
LMI Areas of the City	100	30	Met variety of community development and housing needs.

Table 4 – Identify the geographic distribution and location of investments

Narrative

While all funds drawn during the 2022-23 Program Year were invested within the City, a significant amount of funds were invested on:

- public facility ftreet improvements at 290 N. D St. (\$743,094.61)
- Section 108 Repyament Program (\$772,322.50).

These two programs accounted for 83% of CDBG funds spent during the program year. 100% of the HOME funds expended on the program year were for the City's First-Time Homebuyer program. The majority of ESG funds were spent on homeless shelters in the City (\$175,028.04), which accounted for 61% of the total amount expended in the program year.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FY 2022-2023, the City was 100% exempt from its HOME match liability. The City actively attends the Interagency Council on Homelessness meetings as well as the San Bernardino County Homeless Partnership Central Valley Homeless Partnership Network and applying for additional funding when available. The City leverages ESG ARPA and HOME-ARP for homeless shelter and prevention services including:

- HOME-ARP: \$4,2M for the development of the Navigation Center
- ARPA: \$150,000 mobile shower
- ARPA: \$16,500,000 - \$12,500,000 for Navigation Center Development, \$4,500,000

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year (Not Applicable-HUD Exception Applies)								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$203.30	\$323,612.94	\$31,359.94	\$0	\$292,253

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	0
Number of Non-Homeless households to be provided affordable housing units	318	0
Number of Special-Needs households to be provided affordable housing units	75	0
Total	443	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	43
Number of households supported through The Production of New Units	79	2
Number of households supported through Rehab of Existing Units	239	0
Number of households supported through Acquisition of Existing Units	50	0
Total	443	45

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of San Bernardino will continue to evaluate and assess the goals and outcomes identified in the 2020-2024 Five Year Consolidated Plan. For FY 2022-2023, progress toward meeting the City's third year of the five-year goals and objectives was a challenge.

The shortfall between the City's one-year goal and the actual was due to the City needing to prioritize and work with the chronically homeless through the City's street outreach program. The chronically homeless are difficult to house.

Additionally due to a change in the Housing and Homelessness Divisions of the City's Economic Development Department, not all metrics were successfully captured.

Discuss how these outcomes will impact future annual action plans.

The City will continue to assess its progress in meeting its Consolidated Plan goals and objectives and make adjustments as necessary.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	665	0
Low-income	374	0
Moderate-income	153	0
Total	1192	0

Table 13 – Number of Households Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City hired a full-time Homeless Services Coordinator who coordinated services in the community. The Coordinator builds relationships with the homeless service providers in the city. We are now able to guide the homeless and refer over those who are experiencing homelessness. We were able to send over homeless verification, and they rapidly secured her a shelter family unit for us. Whereas in the past the person is directed to 211 and they get to them when they can which takes months and that's not if they fall through the cracks and can't be located. Our street outreach team responds rapidly and is dedicated to our city limits only. Before, we had to use county teams and non-profits that serve the whole county and at capacity with clients. We now have plans that have been approved by the council to build a city shelter exclusively for the chronically homeless, the street outreach team is meeting in the parks and streets. Non-congregate style and dog friendly.

The City's Homeless Street Outreach Team continues to provide daily mobile outreach to the most service-resistant homeless population in San Bernardino. San Bernardino County Point-In-Time Count (PIT) data have indicated a need to support programs that serve people experiencing homelessness. The 2022 PITs count for the City is 1,350 which accounts for 40.5% of San Bernardino County's total count.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City is an active member of the San Bernardino CoC and fully supports the goals and objectives of the San Bernardino County 10-Year Strategy to End Homelessness. To reach out to homeless persons and assess their individual needs, the City will continue to support the CoC's coordinated entry system, 2-1-1 San Bernardino County. The Coordinated Entry System will provide people who are at imminent risk of becoming homeless (HUD Homeless definition (Category 2) with problem solving support to retain current housing and or to locate permanent housing.

The City will continue to fund Lutheran Social Services Southern California (LSSC) to provide an emergency men's shelter. LSSC will provide 150 homeless persons in the City of San Bernadino with emergency shelter. The City has partnered with Step Up on Second to provide street outreach services to 150 homeless persons and assist them with obtaining their vital documents, housing navigation, transportation to appointments and placement in permanent housing. The City will also be working with the Salvation Army to provide emergency shelter for 100 persons,

focusing on women and women with children. The Salvation Army San Bernardino Hospitality House operates several programs within its 21-room facility. Currently there are 21 units/rooms of transitional housing for families, three units/rooms set-aside for emergency shelter for families and one room with six beds for single females experiencing homelessness. Total residential capacity is 82 beds but is often over capacity due to cribs and family size.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of San Bernardino continues to fund various non-profit organizations that address the needs of low income residents that are at risk of becoming homeless. The City of San Bernardino recognizes that homelessness is a regional issue that impacts every community in the region. As the largest community in the County, the City also serves as a hub for service providers. The City supports the efforts of the network of agencies working to end homelessness through the Regional Continuum of Care Strategy. The Continuum of Care Strategy involves four key components, one of which is homeless prevention. The provision of preventative services will decrease the number of households and individuals who will become homeless and require emergency shelters and assistance. The City is working to prevent persons from becoming homeless by funding emergency rental assistance for households at-risk of homelessness.

Utilizing its HOME dollars, the City funded the acquisition of the Golden Apartments a 21-unit apartment complex that has been rehabilitated and converted into 38 one-bedroom apartments of supportive housing for homeless persons. Residents moved into their new one-bedroom flats in December 2019. Golden has onsite health and mental health services available through the Department of Behavioral Health and Molina Health.

The City is beginning Phase 1 of its Homeless Outreach Prevention Education Campus (HOPE Campus) to provide Emergency Shelter. This temporary emergency shelter will provide emergency shelter for the City's homeless while construction of the campus is underway. HOPE Campus will feature non-congregate shelter units, laundry facilities, kitchen facilities, secure storage for personal items, and supportive services. The project is the recipient of HOME ARP funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As noted above, the City provides ESG funds to two shelters:

- Lutheran Social Services Southern California (LSSSC) providing emergency shelter for men.
- Salvation Army to provide emergency shelter focusing on women and women with children at their San Bernardino Hospitality House.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City has a significant inventory of publicly assisted rental housing affordable to low-income households. Eighteen affordable rental housing developments in the City offer income/rent-restricted housing for approximately 2,205 very low-income households.

The City falls within the jurisdiction of the Housing Authority of the County of San Bernardino (HACSB). HACSB administers the Housing Choice Voucher Program, which provides rental assistance to eligible residents of San Bernardino by providing monthly rental assistance to participants who want to rent from a private landlord, but cannot afford the entire monthly rental payment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own any public housing units, and therefore has not undertaken efforts to encourage public housing residents to become more involved in the management of public housing units. The City collaborates with the HACSB to encourage public housing residents to contribute and participate in the management and HACSB has a homeownership program for residents of public housing. In FY 21-22, the City utilized HOME program income for the Arrowhead Grove, formerly known as Waterman Gardens Public Housing Community, for phase 2 of the multi-phase Rental Assistance Demonstration (RAD) project. Phase two entails the building of 147 affordable units for mixed-income family apartments to households with 30% to 60% of AMI.

As for homeownership opportunities, in 2022 the City implemented an Infill Housing Program that uses HOME funds to construct housing units on City-owned or Redevelopment Agency owned parcels which are sold to low-income qualified homebuyers. The City helped 2 families become first time homebuyers. The City also has initiated a Housing Program that will acquire distressed properties within San Bernardino, rehabilitate them, and sell them to income-qualified homebuyers. The City will work with HACSB, to identify any households who may be eligible for the Housing Choice Voucher Program. The City also works with Inland Fair Housing and Mediation Board and Neighborhood Partnerships Housing Services, Inc. to provide First Time Homebuyer workshops to educate potential borrowers in the complete process of purchasing a home. These agencies also provide other services such as Default/Foreclosure Prevention and Reverse Mortgage counseling services; and financial education workshops that help homeowners preserve their housing.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of San Bernardino (HACSB) accepts applications for Section 8 Project-Based housing for families and senior households. Each year HUD reviews and scores the housing authority's Section 8 program management based on 14 different criteria. This score is a reflection of how well the Housing Authority manages the Section 8 waiting list, the physical quality of housing assisted with Section 8 and the financial management of the program. As a "Moving to Work Demonstration" provider, HACSB is not subject to the traditional Public Housing Authority (PHA) and Section Eight Management Assessment Program (SEMAP) scoring; however, HACSB is a "High Performer" agency per HUD standards

In 2022, the latest year for which data is available, HACSB provided 10,461 housing choice vouchers throughout San Bernardino County, assisting 24,229 individuals. Of those 10,461 housing choice vouchers, 2,4320 were issued to San Bernardino City residents.

The City will continue to support the efforts of HACSB in the administration of the Housing Choice Voucher and maximize the use of those funds and other resources in San Bernardino.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To address housing affordability and the lack of monetary resources for affordable housing, the Consolidated Plan calls for the investment of CDBG and/or HOME funds to preserve and rehabilitate housing units and provide homeownership opportunities to low and moderate-income households.

For FY 2022-2023, the City will continue to fund its Infill Housing Program and its Owner-Occupied Residential Rehabilitation Program (OORP). The OORP will be funded with carryover funds from last year that were not fully expended. Through the City's Infill Housing Program, the City will acquire, rehabilitate vacant and/or underutilized parcels of land and create housing affordable to low- and moderate-income households. The Owner-Occupied Residential Rehabilitation Program will provide deferred loans for the rehabilitation of single-family units owned by low and moderate-income households. [Housing Programs - City of San Bernardino \(sbci.org\)](https://www.sbci.org/housing)

Although the City no longer has access to redevelopment funds, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of creating affordable housing for low- and moderate- income households.

The City has also undertaken a major effort to eliminate constraints, with respect to land use regulations, by developing and adopting a new Development Code that unified and simplified the City's development regulations and processes. That effort was followed by a reorganization of the City to unify the various development-related departments into a single Community Development Department and a one-stop permit counter. The City has made the following additional amendments to the Municipal Code in order to further reduce barriers to affordable housing:

1. General Lot Consolidation Incentive - Small, individual lots offer limited development potential, and generally cannot support onsite property management. Development opportunities could be increased through a small-lot consolidation program that offers a 15 percent density bonus for projects with a residential component that are committing to a maintenance plan and having on-site management. The City is anticipating amending the Development Code to incentivize lot Consolidation.
2. Density Bonus Provisions - Density bonus projects can be an important source of housing for lower-and moderate-income households. The City anticipates amending the Development Code to reflect the latest amendments to State density bonus law.

3. Transitional and Supportive Housing - The City plans to amend the Development Code to adequately define transitional and permanent supportive housing and permit these uses based on unit type, in accordance with Senate Bill 2.

4. Streamlined Processing - The City is committed to continuing the streamlining of development activities and regulations and will continue to analyze potential programs that seek to eliminate land use constraints, particularly as related to the provision of new housing and rehabilitation of existing housing. The City amended its Development Code in 2012 to make it more user-friendly and to minimize confusion for staff and the development community. As part of the Development Code update, the City also introduced a new streamlined type of Conditional Use Permit: the Minor Use Permit (MUP). The MUP is reviewed by the Development/Environmental Review Committee rather than the Planning Commission, which requires less staff time (and a relatively shorter process for developers), lower fees, and can be used in lieu of a CUP for certain qualified projects.

5. The City will update its General Plan.

General Lot Consolidation Incentive - Small, individual lots offer limited development potential, and generally cannot support onsite property management. Development opportunities could be increased through a small-lot consolidation program that offers a 15 percent density bonus for projects with a residential component that are committing to a maintenance plan and having on-site management. The City is anticipating amending the Development Code to incentivize lot consolidation and the reuse conversion of commercial space to housing.

Density Bonus Provisions - Density bonus projects can be an important source of housing for lower and moderate income households. The City will amend the Development Code to reflect the latest amendments to State density bonus law.

Transitional and Supportive Housing - The City plans to amend the Development Code to adequately define transitional and permanent supportive housing in order to eliminate confusion and facilitate the review and approval process for this housing type.

Streamlined Processing - The City is committed to continuing the streamlining of development activities and is applying for an SB2 planning grant that will assist with streamlining.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address obstacles to meeting underserved needs, the City will allocate CDBG, uncommitted HOME, and ESG funds through the Action plan in projects that provide financing for affordable housing development, housing rehabilitation, job creation, public facility/infrastructure improvements, and

homeless prevention. Lack of resources is the primary obstacle to meeting underserved needs. To leverage additional ongoing resources for housing and homeless services, the City will utilize Permanent Local Housing Allocation (PLHA) funds which are administered by the State Department of Housing and Community Development. In 2021 the City received approximately \$1.6 million in PLHA funds and expects to receive approximately \$7.8 million over the next four years.

The City will also support HACSB's efforts to obtain additional rental assistance funding, especially for seniors and lower-income households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

An estimated 17,809 housing units occupied by low- and moderate-income households in San Bernardino may contain lead-based paint; this constitutes approximately 27% of the City's housing stock. To reduce possible lead-based paint hazards, the City has taken the following actions:

- Included lead testing and abatement procedures in all rehabilitation activities, where appropriate.
- Monitored the lead-poisoning data maintained by the San Bernardino County Department of Health Services.
- Educated owner occupants, participating in City funded rehab programs on the health hazards of lead-based paint through the use of brochures and encouraged screening children for elevated blood-lead levels.
- Sent housing staff to the Lead Safe Housing Rule Amendment Training. Sent subrecipient/CHDO staff to the Lead Safe Housing Rule Amendment Training.

Procedurally, the City will continue to monitor the HUD website for any revisions to the lead-paint hazards regulations and ensure that the City's policies and procedures remain current.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- The CoC's coordinated entry system, 2-1-1 San Bernardino County provides persons who are at imminent risk of becoming homeless with problem-solving support to retain current housing or to locate another housing placement.
- Service providers, provide street outreach, rapid re-housing, homeless prevention, emergency shelter, and other essential services to homeless and near-homeless persons and families.
- The improvement of streets that align the City's Capital Improvement Projects with the greatest impact on the neighborhoods.
- Street reconstruction improvements, sidewalk replacement, and Americans with Disabilities Act improvements.
- Further, the development of the HOPE Campus to assist homeless or at-risk for homeless

individuals and families.

- The First Time Homebuyer program (Infill Housing), which instead of requiring that a family resell their home to another low-income household, utilizes recapture provisions to allow a family to capture the equity in their house, thus accumulating wealth which is the most effective way of reducing the number of poverty level households.
- The City funded five (5) subrecipients under the ESG grant: Community Action Partnership of San Bernardino County, which they assisted clients with Homelessness Prevention; Family Service Association of Redlands, that assisted clients with Emergency Shelter/Motel Voucher, and Homelessness Prevention; Lutheran Social Services assisted clients with Emergency Shelter; Step Up on Second assists clients with Street Outreach; and The Salvation Army Hospitality House, which they assisted women and children with Emergency Shelter.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There are a variety of agencies, local governments, non-profit organizations, businesses and financial institutions that play a vital role in carrying out San Bernardino's housing and community development goals and objectives. The relationships and interaction of these entities as they work toward achieving these goals and objectives is referred to as institutional structure. As the lead for the City's 2020-2024 Consolidated Plan, the City's Community and Economic Development Department analyzes its performance in addressing the community's housing and community development needs and develops strategies to improve its institutional structure.

The City has revised its policies and procedures for CDBG, OORP, and ESG. The City has an organizational chart for its Community and Economic Development Department and Housing Division functions. If and when the opportunity arises, City staff will attend trainings such as HEROS, HOME, IDIS, CDBG, and Lead Based Paint. In conjunction with other City departments, such as Public Works, Parks, Recreation and Community Services, staff will continue to identify the community's greatest needs and allocate resources accordingly. Staff will continue to work with for-profit and non-profit developers and lenders to facilitate the improvement, preservation, and/or creation of affordable housing opportunities for low and moderate income households within the City.

Furthermore the City of San Bernardino Community & Economic Development Department will continue consulting with and inviting a wide variety of agencies and organizations (i.e., CoC, HACSB, National CORE, County of San Bernardino Community Development and Housing Agency, etc.) involved with the delivery of housing and social services to low- and moderate-income San Bernardino residents. This will allow to coordinate the City's activities by not duplicating efforts and to know what other agencies are doing. Currently, the City is working with the Center for Community Investment and Dignity Health (Accelerating investments for Healthy Communities). The City's collaboration with CCI and Dignity Health

has resulted in the investment of \$1.2 million in permanently affordable rental housing in the City. These types of collaborations build the capacity for the City to continue providing affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY 2022-2023, the City made the following progress toward improving communication and coordination between itself, nonprofit service organizations, and residents:

- The City has developed a two year affordable housing pipeline to identify projects and capital needs.
- Consulting with a wide variety of agencies and organizations such as HACSB, County Workforce Development, County Department of Behavioral Health and County Office on Aging and Adult Services involved with the delivery of housing, supportive services and economic development to low- and moderate- income San Bernardino residents.
- Workforce Development, to provide job placement services for person in the County and also provides up to three months of paid on the job training and any equipment that an employee may require to carry their new job. The City recently established a partnership with the Mexican Consulate's "Emprendedoras" program. The program partners with the Small Business Administration and the City's Micro Enterprise program to provide Spanish language training for persons interested in launching a small business or expanding an existing small business. Through the City's partnership with the "Emprendedoras" program, the City will cross promote the services available through Workforce Development.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Each year the City pledges to affirmatively further fair housing and take appropriate actions to overcome the effects of the impediments to fair housing that are identified in the City's five-year planning document called the Analysis of Impediments (A.I.) to Fair Housing Choice (A.I.). HUD guidance indicates that the City must report on the actions taken during the fiscal year to overcome the effects of private sector. Accomplishments were made during PY 2022-2023 in the City of San Bernardino's A.I.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

As the lead for the City's Consolidated Plan, the Community and Economic Development Department is continually improving its standards and procedures to monitor the performance and effectiveness of housing and community development activities. The Community and Economic Development Department is responsible to monitor all housing projects and federal compliance of housing and non-housing projects funded with CDBG, HOME, and ESG. It undertakes two types of monitoring: program monitoring (which includes the Minority Business Outreach efforts) and Consolidated Plan monitoring. Both types of monitoring ensure the success of Consolidated Plan projects and activities.

Program Monitoring The City implements several monitoring techniques in which to assess the effectiveness of its activities. These techniques include a mandatory Subrecipient Training Workshop with its subgrantees to discuss methods for complying with federal and city requirements prior to the start of the fiscal year, and a combination of desk review and on-site monitoring techniques to ensure on-going compliance of Federally-funded activities.

Minority Business Outreach As an Entitlement recipient of CDBG, HOME and ESG funds, the City of San Bernardino is required to provide business opportunities to minority and women-owned businesses in connection with the activities funded through the CDBG, HOME, and ESG grant. To comply with these requirements, the City participated in outreach events for disadvantaged business enterprises, posted its bid documents on the City's website and other e-Procurement websites where potential bidders may obtain these request for bids through the internet. The City also encourages MBE-WBE firms to compete for CDBG, HOME and ESG construction contracts. City staff ensures the Contractor-Subcontractor Activity Report and the MBE-WBE Summary report is submitted to the HUD as required.

Consolidated Plan Monitoring Staff oversaw the planning and budgeting process to ensure that federally-funded activities were consistent with the Consolidated Plan's identified high- and possibly medium-priority objectives and grant requirements. Staff also provided technical guidance regarding program structure, income requirements, and document compliance. For IDIS, staff gathered quarterly program statistical reports and updated all necessary fields from setup to completion of each project and activity. Environmental reviews records were prepared for each federally-funded activity and monitoring of construction activities that triggered Davis-Bacon and Federal Labor compliance was conducted. The City will continue to monitor the progress of its PY 2022-2023 Consolidated Plan goals and objectives and make any necessary adjustments to ensure the effective use of these federal dollars.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City encouraged public participation in the review and assessment of PY 2022-2023 by making the draft CAPER available for public review and comment beginning September 11, 2023 and up to and including September 26, 2023. A notice was posted within the City Hall and on the City's website inviting the public to comment on the draft CAPER. The CAPER was also made available on the City's website, the City's Information Center, and the City's Community and Economic Development webpage. All public notices are attached. The City held a public hearing on the CAPER and the City's performance for Program Year 2022-2023 on October 4, 2023 at 7:00 p.m. in the City of San Bernardino Council Chambers at Feldheym Public Library.

No public comments were received.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As required by HUD, the City undertook one substantial amendments to the Consolidated Plan/Action Plan to receive and allocate CDBG-CV funds. No additional amendments or changes to Consolidated Plan or Action Plan were undertaken during this reporting period.

All funds were used to meet a qualified national objective. For activities that served a target clientele that was not presumed to be primarily low- and moderate-income, the City or its designated subrecipients documented household income.

The City does have an existing Section 108 guaranteed loan. In PY 2022-2023, the City expended \$772,322.50 fpr Section 108 Repayments.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City has 15 housing developments containing 682 HOME assisted units. Visual inspections were conducted 496 units in 9 of those developments in PY 2022-2023. Follow up inspections were conducted and or resolved by working with the property managers. The City's Housing Compliance Specialist performs HUD monitoring and conducts annual inspection of rental units. Annually, the City completes a monitoring and inspection schedule. A full report of PY 2022-23 is attached.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

According to the regulations, HOME rental projects consisting of five or more assisted units must include and adhere to affirmative marketing procedures and requirements. For each HOME project the city undertakes, that triggers this requirement, an affirmative marketing plan is developed. Each Affirmative Marketing Plan includes the following:

- List of methods to inform the public, owners and potential tenants about fair housing laws and the City's marketing policy;
- Description of the efforts that will be made to conduct affirmative market housing units assisted with HOME funds;
- Owners and leasing agents will place advertisements to market HOME-assisted units through local sources, public agencies and social service organizations;
- Description of outreach efforts to people not likely to apply for housing without special outreach. These efforts will include the distribution of marketing materials to organizations that likely have contact with these populations;
- Maintenance of records to document actions taken to affirmatively market HOME-assisted units and to assess marketing effectiveness; and
- Description of actions that will be taken if requirements are not met.

The property manager or owner certifies that affirmative marketing is used by providing a signed Certification of Continuing Program Compliance form and Management Plan or Affirmative Fair Housing Marketing Plan. During the City's annual desk review, an examination of the properties' Affirmative Marketing plan and file documentation of affirmative marketing efforts are reviewed for HOME rental projects consisting of five or more assisted units.

The City allocates CDBG funds to promote fair housing by contracting with the Inland Fair Housing and Mediation Board to provide a variety of fair housing services. The City hosts a free quarterly workshop with Legal Aid Society of San Bernardino to educate public on tenant protection and fair housing rights.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics. Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In FY 2022-2023 there were no affordable housing projects started or completed. However in 2023 Arrowhead Phase 4 affordable housing project is in its design phase. Groundbreaking is scheduled for late 2023 or early 2024.

With approximately 20.9% of the City's families below the poverty level, the need for affordable housing continues to be a priority for the City. The City will continue to invest HOME funds to expand the supply of affordable housing and will use HOME funds to preserve and maintain existing affordable housing through the City of San Bernardino's Owner-Occupied Rehabilitation Loan Program. The City will continue this program using re-programmed funds from the previous year's allocation.

To foster and maintain affordable housing in San Bernardino, the City has the following goals: Expand homeownership opportunities; Provide access to fair housing services; and Preserve and Rehabilitate Housing.

For PY 2022-2023, actions taken by the City to foster and maintain affordable housing include:

- Collaborated with Housing Partners I and Neighborhood Partnership Housing Services (designated CHDOs) to develop single-family homes on vacant city-owned properties to be sold to income-qualified families
- Initiated the Owner Occupied Residential Rehabilitation Program that provides financial assistance to income-qualified San Bernardino homeowners to make necessary repairs to their homes.
- Implement plans and partnerships to assist chronically homeless person(s) find housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work X health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					

Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City made Section 3 efforts for a paving project conducted in 2022-2023 program year. Although no qualitative measures were attained. The efforts taken to comply with the statutory and regulatory requirements of Section 3 are as follows:

The project’s contractor sought out qualified DBE, MBE, WBEs, Section 3, and invited them to bid on the project, to provide quotes for the following scopes: traffic control, traffic control plan, equipment rental, trucking, surveying, signing, striping, utilities adjusting, crack sealing, tree removal, and underground drainage. Proof of outreach invitation are retained in the project files. All emails and faxes were sent and tracked through DBEGoodFaith.com’s automated solicitation and logging system.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN BERNARDINO
Organizational DUNS Number	073604563
UEI	
EIN/TIN Number	956000772
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Bernardino City & County CoC

ESG Contact Name

Prefix	Mrs
First Name	Mary
Middle Name	
Last Name	Lanier
Suffix	
Title	Interim Director of Community and Economic Development

ESG Contact Address

Street Address 1	290 N D Street
Street Address 2	
City	San Bernardino
State	CA
ZIP Code	92418-
Phone Number	9093845357
Extension	3329
Fax Number	
Email Address	lanier_ma@sbcity.org

ESG Secondary Contact

Prefix	Ms
First Name	Cassandra
Last Name	Searcy
	CAPER

Suffix
Title Deputy Director Housing & Homelessness
Phone Number 9093847270
Extension
Email Address searcy_ca@sbcity.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

DRAFT

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	82
Total Number of bed - nighths provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

There is no specific date down to the City level for age, gender, special populations. The following information stems from the CoC.

There were 4,195 adults and children who were counted as homeless during the 2023 Point-in-Time Count and Survey. The previous point-in-time homeless count and survey was completed in 2022 during which 3,333 persons were counted. 2023 homeless count was 4,195. A comparison of last two counts reveals that:

- 862 more persons were counted in 2023, which represents an increase of 25.9%;
- 587 more persons were counted as unsheltered in 2023 when compared to the unsheltered count in 2022, which represents an increase of 24.6%
- 275 more persons were counted as sheltered in 2023 when compared to the sheltered count in 2022, which represents an increase of 29.1%.

The number of persons counted as unsheltered and sheltered in 2018 was 2,118 and 4,195 in 2023, which represents an increase of 2,077 persons or 98.1%. The City’s total sheltered homeless counted population is 276 in 2023 of which 209 are transitional housing units. Total sheltered and unsheltered homeless population in the City is 1,502 in 2023. The city is one of the largest homeless jurisdictions in the County. From 2022 to 2023 the total number of homeless population in the city went up 11%.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	18,938	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	18,938	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	10,300	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	10,300	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	54,773	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	54,773	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	38,963	0	38,693
HMIS	0	0	3,641
Administration	16,506	0	21,490

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	139,480	0	63,824

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	131,231	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	91,504	0	0
Other	11,101	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	233,836	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	373,316	0	63,824

Table 31 - Total Amount of Funds Expended on ESG Activities